

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	85,196,333.00	4,382,432.54	89,578,765.54	17,107,638.24	17,107,638.24	72,471,127.30
PRESIDENCIA	15,258,600.88	750,157.59	16,008,758.47	2,500,606.82	2,500,606.82	13,508,151.65
SINDICATURA	1,148,169.31	58,500.36	1,206,669.67	269,010.86	269,010.86	937,658.81
REGIDURÍA	3,353,594.10	120,416.68	3,474,010.78	722,500.72	722,500.72	2,751,510.06
SECRETARÍA	6,424,983.25	472,126.26	6,897,109.51	1,692,196.10	1,692,196.10	5,204,913.41
TESORERÍA	4,563,898.15	291,008.66	4,854,906.81	668,986.38	668,986.38	4,185,920.43
CONTRALORÍA	820,071.45	37,233.06	857,304.51	185,318.03	185,318.03	671,986.48
OBRAS PÚBLICAS Y URBANISMO	8,136,027.80	67,425.05	8,203,452.85	350,553.06	350,553.06	7,852,899.79
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	8,977,195.98	377,869.12	9,355,065.10	1,883,764.35	1,883,764.35	7,471,300.75
SERVICIOS PÚBLICOS MUNICIPALES	18,668,363.23	1,625,793.42	20,294,156.65	5,352,882.99	5,352,882.99	14,941,273.66
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL FAMILIAR	2,490,862.07	60,344.58	2,551,206.65	424,647.50	424,647.50	2,126,559.15
DESARROLLO RURAL	4,082,975.64	88,382.55	4,171,358.19	558,123.20	558,123.20	3,613,234.99
BIENESTAR MUNICIPAL	1,621,670.96	56,238.64	1,677,909.60	344,001.63	344,001.63	1,333,907.97
CASA DE LA CULTURA	1,276,397.91	49,189.44	1,325,587.35	270,320.66	270,320.66	1,055,266.69
COORDINACION DEL DEPORTE	873,859.95	74,842.88	948,702.83	248,065.40	248,065.40	700,637.43
COORDINACIÓN DE EDUCACIÓN	6,822,667.60	231,971.78	7,154,639.38	1,519,809.47	1,519,809.47	5,634,829.91
ECOLOGÍA Y MEDIO AMBIENTE	576,994.72	20,932.47	597,927.19	116,851.07	116,851.07	481,076.12
II. GASTO ETIQUETADO	52,092,707.00	3,726,361.45	55,819,068.45	10,083,242.51	10,083,242.51	45,735,825.94
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS Y URBANISMO	39,531,119.00	3,099,995.85	42,631,114.85	7,903,749.81	7,903,749.81	34,727,365.04
SEGURIDAD PÚBLICA	12,561,588.00	626,365.60	13,187,953.60	2,179,492.70	2,179,492.70	11,008,460.90
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PÚBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL FAMILIAR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
BIENESTAR MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACIÓN DE EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
ECOLOGÍA Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	137,289,040.00	8,108,793.99	145,397,833.99	27,190,880.75	27,190,880.75	118,206,953.24

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